

MINUTES for the Mission Directorate Meeting (Video Conference) of National AYUSH Mission (NAM) for the year 2021-22

1. The Mission Directorate Meeting (Through Video Conference) of the National AYUSH Mission (NAM) for the year 2021-22 was held on 15-12-2021 under the Chairmanship of Shri Vaidya Rajesh Kotecha, Secretary, AYUSH, to consider the Supplementary State Annual Action Plans (SAAPs) of **Uttar Pradesh & Puducherry** . List of the participants is enclosed at **Annexure-I**.

2. At the outset, Shri D.Senthil Pandiyan, Joint Secretary, AYUSH welcomed the representatives of State/UT Governments to the Mission Directorate meeting and briefed that the Supplementary State Annual Action Plan (SAAP) for the State/UT Govt. of Uttar Pradesh & Puducherry have already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the States/UTs. .

3. After that a brief presentation has been made by Deputy Advisor (Ayu) for each State highlighting the aspects of

- i. Year-wise Progress of expenditure and status of UCs submitted under NAM
- ii. Status of AYUSH HWCs
- iii. Status of setting up of upto 50 Bedded integrated AYUSH Hospitals
- iv. Status of New AYUSH Educational Institution.
- v. Status of approved SAAP during 2021-22.
- vi. Status of Submitted Supplementary SAAP for the year 2021-22
- vii. Status of implementation of PFMS.

The State / UT wise, Component-wise detailed observation are enclosed in **ANNEXURE-II**.

ANNEXURE-II

Uttar Pradesh

Mission Directorate reviewed the Expenditure & Utilization Certificates status of the State Govt. against the previous year's grants-in-aid released to the State under the NAM scheme, Status of PFMS, Status of HWCs, Status of State Annual Action Plan, New Ayush Educational Institutions and made the following observations and recommendations:

Expenditure & Utilization Certificates

Status of Expenditure:- Under NAM, an amount of Rs. 80709.557 Lakhs (Centre Share – Rs. 49437.82 lakhs and State Share –Rs.31271.734 Lakhs) has been approved from the year 2015-16 to 2020-21. Against the releases, State Govt. has reported an expenditure of Rs.43491.252 lakhs (87.97%) against central share and Rs. 17064.523 lakhs (54.5%) against the State share. Further, it is observed that Rs.3525.418 Lakhs of State share of year 2020-21 is with the State Treasury. In this regard, State Govt. was requested to take necessary steps for the withdrawal of funds lying in the treasury.

Status of Utilization Certificates:

Rs. in Crores

S. No.	Financial year	Total fund released upto 2020-21	UCs due	UCs Liquidated	Grant Refunded	Provisional UCs submitted	Audited UCs submitted	UCs yet to be received
1	2015-16	45.393	45.393	36.136	-	8.839	-	0.418
2	2016-17	84.666	84.666	58.417	-	17.287	-	8.962
3	2017-18	62.802	62.802	49.392	-	3.138	-	10.273
4	2018-19	118.542	118.542	11.945	-	43.628	29.302	33.666
5	2019-20	79.237	79.237	-	-	1.002	26.335	51.899

6	2020-21	103.739	34.052	-	-	-	34.052	0.000
	Total	494.378	424.691	155.890	-	73.893	89.689	105.218

- During the Mission Directorate meeting, it has been informed that a review meeting regarding reconciliation of UC has been conducted with Mission Director, NAM Uttar Pradesh & Staff of CPMU team on 14-12-2021 under Chairmanship of JS (DSP). As per the discussions held, State Govt. has assured that they will submit the UCs approximately for an amount of Rs 250 Crores to the Ministry. Accordingly, as per the convenience of State Govt. it was agreed that responsible officer's of State Govt. along with State PMU team may come to the Ministry at the earliest in the month of December along with all relevant supporting documents for the reconciliation of all the UCs under consultation with NAM officials including CPMU team.

Status of State Annual Action Plan- of the year 2021-22:

(i) .Mission Directorate has already approved the State Annual Action Plan for the year 2021-22 for an amount of **Rs.39325.25 Lakhs** (Central Share- Rs.23595.15Lakhs and State Share- Rs.15730.10 Lakhs). Accordingly, an amount of **Rs. 5898.7875 lakhs** has been released as 25% of the Central Share to the State Govt. of Uttar Pradesh. vide Sanction Orders No. S-16012/3/2021-NAM (Part-II) dated 08-11-2021 and same has been communicated to State Govt. vide letter No F. No. S - 16012/ 3/2021-NAM (Part -I) dated 12-11-2021 with a request to withdraw the released 25 % amount of Central share along with matching State Share from treasury to State AYUSH Society and utilize the 75% of the released amount, so that the subsequent installment of balanced approved Central Share may also be released to the State Government.

(ii). It is stated that State Government has to take immediate step regarding the transfer of released Central Share from State treasury to Single Nodal Account (SNA) at the earliest (within a period of 21 days of its receipt) and they have to also ensure that corresponding State Share should also be released as early as possible and not later than the 40 days of release of Central Share.

(iii). In this regard, State Govt. has informed that procedure of release is under process and will be utilizing the released amount and intimate the same to the Ministry regarding this at the earliest.

(iv). During the meeting, Shri. Prashant Trivedi , IAS Additional Chief Secretary, Uttar Pradesh, has also informed that due to elections, code of conduct is expected to be implemented by the end of December , accordingly it was suggested to provide formal approval for the proposed activities so that the work can be started from the allocated resource pool of SAAP.

(v) It is observed that some of the State Governments are not fulfilling the criteria of 75% of Expenditure against the previous release of Grant-in Aid. Accordingly, as per the request of

State/UT Governments who are fulfilling the criteria of 75% expenditure against the previous release of Grants, Mission Directorate considered the submitted supplementary SAAPs.

Status of Resource pool indicated, Proposal received and approved SAAP and Supplementary State Annual Action Plan for the year 2021-22

Components	Eligible Resource Pool Including State Share (Rs. in Lakhs)	Proposal received in SAAP (Rs.in Lakhs)	Approval of the Mission Directorate subject to the fulfillment of the conditionalities by the State Govt. (20-9-2021) (Rs.in Lakhs)	Supplementary Proposal Received (Rs. in lakhs)	Supplementary SAAP Approval of Mission Directorate (15-12-2021)
(A)Admin Cost	595.70	595.680	588.08		
(B) Flexi Pool (20%)	2859.20	21031.091	3522.33		
(C)Core Activities (80%)					
(i) AYUSH services	11141.80	29214.649	28036.689	8412.92	8295.00
(ii)Health and Wellness Centres		6414.22	6414.22		
(iii) AYUSH Education Institutions (additional proposal which was in-principally approved in MD meeting held on 20-9-2021)	295.10	763.931	763.931	9972.19	9972.19
Total	14891.8	58019.571	39325.25* (Central Share- Rs. 23595.15 lakhs and State Share- Rs. 15730.10 Lakhs)	18385.11	18267.19* (Central Share- Rs. 10960.314 lakhs and State Share- Rs. 7306..876 Lakhs)

*Mission Directorate approved the proposal of Supplementary State Annual Action Plan for an amount of **Rs. 18267.19 lakhs**. However, Grant-in-aid will be released subject to the fulfillment of conditionalities as issued by Department of Expenditure vide OM dated 23-03-2021. The component and activity wise detailed approval is as follows:-

SI · No	Component/ Activity	No. of units proposed	Proposed Unit cost	Amount sought (Rs. in lakh)	Approval of Mission Directorate (Rs. in lakh)
AYUSH Services:					
1.	(i) NPCDCS Programme at District Lakhimpur Kheeri (ii) Health awareness and outreach activity programme for 1 year	18	Recurring: Manpower at Rs.4.5 lakhs per unit. (i) Rs.2.4 lakhs for 6 months AYUSH doctor @ Rs. 0.40 lakhs per month (ii) Rs. 1.2 lakhs for 6 months 1 Yoga trainer @ Rs. 0.20 lakhs per month (iii) Rs. 0.9 lakhs for 6 months for 1 Pharmacist @ Rs. 0.15 lakhs per month. Recurring: @ Rs. 1.92 lakhs per unit	82.92	1. State Govt. has proposed recurring assistance of Rs. 81.00 lakhs for salary of AYUSH Doctors, Pharmacists and Yoga Trainers for 6 months and also proposed Rs. 1.92 lakhs for Health awareness and outreach activity for one year. 2. . As per the NAM Guidelines, there is provision for Salary of AYUSH Doctors, Pharmacists and Yoga Professionals under the activity of Integration of AYUSH in District NCD clinic and Community Health centre NCD clinic & there is provision for the cost of communication (Hiring of vehicle etc), TA/DA Local Advertisements including printing cost, Medicine, IEC and Stationery. However, The HWCs being operationalized under the Mission will be converged with this program so that primary screening at the grass root level will be co-ordinated through

			for Health awareness and outreach activity for one year.		<p>AYUSH HWCs as per availability. This program will be implemented in coordination with Ministry of Health & Family Welfare by establishing AYUSH units at District NCD Centres, Community Health Centres and also making alignment with PHCs for outreach activities.</p> <p>3. During the Appraisal meeting, State Govt. has informed that programme will be run in the AYUSH HWCs. In view of above, it was suggested that State may propose the programme in District NCD clinic and Community Health centre NCD clinic as per NAM guideline. Accordingly, State Govt. informed that they will submit revised proposal for the same.</p> <p>4. During the Mission Directorate meeting, State Govt. has requested to provide information regarding the implementation of NPCDCS programme which has already been run in the State .</p> <p>5. Since the programme has been implemented by Central Council for Research in Unani Medicine (CCRUM) in Lakhimpur Kheeri district, relevant information regarding implementation process of NPCDCS programme will be obtained from respective Council and same will be shared to State Govt.</p>
2.	AYUSH Health & Wellness Centre (250 Ayurved	<u>Non-recurring</u>	7500	1. State Govt. has proposed non-

	for new Construction-Dispensaries)	a Dispensaries	∴ @ Rs.30.00 lakhs per unit		<p>recurring assistance for construction of new 250 Ayush dispensaries and highlighted that these dispensaries will be converted into Ayush HWCs.</p> <p>2. State has provided the list of 250 Dispensaries for construction and also informed land has already been allotted for construction of these dispensaries which are currently running in the rental buildings.</p> <p>3. As per revised NAM Guideline (i) In those cases where the AYUSH dispensary is running in rented building or the existing Government building is dilapidated and beyond economical repairs, State/UT Governments may avail up to Rs 30.00 Lakhs as one time grant for construction of new building.</p> <p>(ii) State/UT Governments may avail up to Rs 30.00 lakhs as one time grant for Construction of building to establish new AYUSH dispensary in the area where there is no AYUSH facilities available.</p> <p>4. Mission Directorate approved the proposal of construction of new 250 Ayush dispensaries for an amount of Rs.7500.00 lakhs (@ Rs. 30.00 lakhs per unit) as Non-recurring assistance. Further, it was also suggested that the State Govt. has to explore the possibility to upgrade existing Ayush Dispensaries into Health & Wellness Centre if they can.</p>
3.	Establishment of one unit of 50 Bedded Integrated AYUSH Hospital	1- Mirzapur District	<u>Non-recurring</u> ∴ Rs.500.00 lakhs	500	1. As per NAM guidelines, there is a provision of Up to Rs 1500.00 lakhs for undertaking construction, with lump sum provision for staff

			for construction.		<p>quarters.</p> <p>2. It was informed by the State Govt. that a land of 1.5 acre has been identified and the process of transfer of land to Ayush Department is going to be done. Further, it is also observed that Detailed Project Report (DPR) has also not been submitted.</p> <p>3. Ministry of Ayush has approved 26 units (23 units from 2015-16 to 2020-21 & 3 units during the year 2021-22) for setting upto 50 Bedded Integrated AYUSH Hospital.</p> <p>4. During the Mission Directorate Meeting held on 20-9-2021 , it was informed by the State Govt. that amount released for setting up of 50 bedded integrated AYUSH hospitals at Agra & Maharajganj will be refunded to the Ministry. State Govt. has informed that refund has been processed and DD is sent to Ministry.</p> <p>5. In this regard , the State Govt. is appraised by the fact that Controller of Accounts, Principal Accounts office (PAO) (Compilation Section), MoHFW vide OM No. Pr. AO/Comp/CSS/202 1-22/233-35 dated 08.09.2021 has issued the Procedure for refund of unspent amount of Grant in Aid (principal amount and interest) under Centrally Sponsored Schemes by State Government to Central Government. In this regard, communication was sent to all</p>
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				<p>States/UTs to strictly adhere to the procedure mentioned in the above aforesaid OM vide letter no. S.16030/22/2021-NAM Cell dated 27-09-2021. Accordingly, it is proposed in the meeting that State Govt. may refund the released amount of 50 bedded integrated AYUSH hospitals at Agra & Maharajganj as per the procedure mentioned in the issued guidelines.</p> <p>6 . Mission Direcorate approved the proposal for Establishment of one unit of 50 Bedded Integrated AYUSH Hospital at Mirzapur District for an amount of Rs.500.00 lakhs as Non-recurring assistance.</p>
4.	Medicine, Diet and other consumables for eleven 50 bedded integrated AYUSH hospitals.	11 units namely Son bhadra, Kanpur Dehat, Kanpur nagar, Varanasi, Lalitpur, SantKabir Nagar, Lucknow, Kousham bi , Deoria , Baraeli, Amethi	<p>Recurring :</p> <p>@ Rs. 30.00 lakhs per unit for one year as per following details:</p> <p>(i) Rs.24.00 lakhs for Medicine(Rs.12.00 lakh for Ayurveda, Rs.6.00 lakhs for Homoeo and Rs.6.00 lakhs for Unani)</p> <p>(ii) Rs.2.00 lakhs for Diet.</p> <p>(iii) Rs. 2.00 for consumables</p> <p>(iv) Rs.2.00 lakhs for other</p>	<p>330</p> <p>1. State has proposed recurring assistance for already approved 11 units of 50 bedded integrated AYUSH Hospitals. State has informed that these hospitals are proposed to be inaugurated at the earliest, so in-order to run the hospitals State has proposed financial assistance for medicine, diet & consumables.</p> <p>2. Since an amount of Rs. 17.50 Lakhs per hospital for medicine & contingency for proposed hospital of Lucknow and Bareilly for the period of 7 months is available with State Govt. It was decided that amount sought for Lucknow and Bareilly will be calculated after reducing already availed grant from sought amount.</p> <p>5. Keeping in view above, Mission Direcorate approved total amount of Rs. 295 lakhs as recurring assistance. (@ Rs. 30.00 lakhs per unit for 09 units & @Rs.12.5 lakhs per unit of Lucknow & Bareilly).</p>

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Additional Proposal of New AYUSH Education Institutions

- i. During the Mission Directorate meeting, as per the request of State Govt. in- principle approval has also been accorded by the Mission Directorate for the establishment of Ayurvedic Medical College and Hospital at Ayodhya and Homoeopathic Medical College and Hospital at Varanasi, subject to the condition that the State Govt. may furnish the relevant documents related to ownership of land, Detailed Project Report (DPR) along with the cost estimate for establishment of these colleges. Accordingly , State Govt. has furnished Detailed Project Report (DPR) ,the documents related to ownership of land and has given the commitment of creation and deployment of the required human resources for operation and running of these two hospitals vide D.O. Letter No. 465/319/M.N./2021-22 dated 22/11/2021 & D.O. Letter No. 3001/96-आयुष 2-/2021 dated 30/11/2021.
- ii. The State Govt. has proposed an amount of Rs. 4983.61 lakhs for establishment of Ayurvedic Medical College and Hospital at Hunhuna- Mawai, Ayodhya and an amount

of Rs. 4988.58 lakhs for establishment of Homeopathic Medical College and Hospital at Pindra, Varanasi.

- iii. During the Mission Directorate meeting, Additional Chief Secretary , Uttar Pradesh has confirmed that amount proposed for the two new Ayush Educational Institutions is not tentative cost and have requested for formal approval , so that before the implementation of code of conduct , work can be started from the available resource pool allocated.
- iv. **Mission Directorate approved the Proposal of establishment of Ayurvedic Medical College and Hospital at Hunhuna- Mawai, Ayodhya for an amount of Rs. 4983.61 lakhs and establishment of Homeopathic Medical College and Hospital at Pindra, Varanasi for an amount of Rs. 4988.58 lakhs.** However , Grant-in-aid will be released subject to the fulfillment of conditionalities as issued by Department of Expenditure vide OM dated 23-03-2021.

ANNEXURE-I

Name of the Participants from Ministry of AYUSH

S. No	Name	Designation
1.	Shri. Vaidya Rajesh Kotecha	Secretary , Ministry of AYUSH
2.	Shri. D.Senthil Pandiyan, IAS	Joint Secretary, Ministry of AYUSH
3.	Dr. A. Raghu	Joint. Advisor (Ayu), Ministry of AYUSH
4.	Dr. M.A. Qasmi	Joint. Advisor. (Unani), Ministry of AYUSH
5.	Sh. Rajkumar	Deputy Secretary, (IFD-AYUSH), MoHFW
6.	Dr. Suresh Kumar	Deputy Advisor (Ayu), Ministry of AYUSH
7.	Dr. Jasmine M.M.	Junior Consultant, NAM

Name of the Participants from State/UT

S.No.	Name of the State/UT	Name	Designation
1	Uttar Pradesh	Shri Prashant Trivedi IAS	Additional Chief Secretary
		Shri Sukhlal Bharti	Mission Director
		Shri Arvind	Programme Manager
		Shri R.S. Chaurasia	Finance Manager
		Smt. Shivani Rastogi	Account Manager